

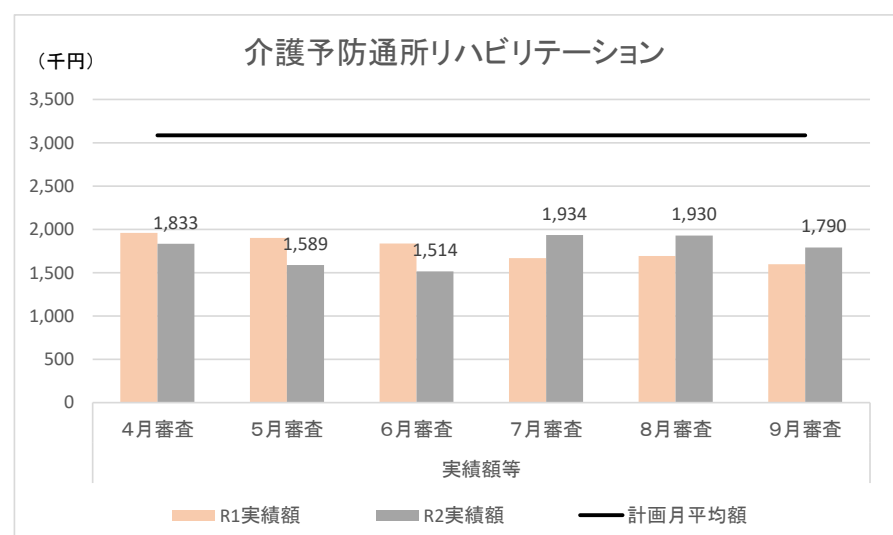
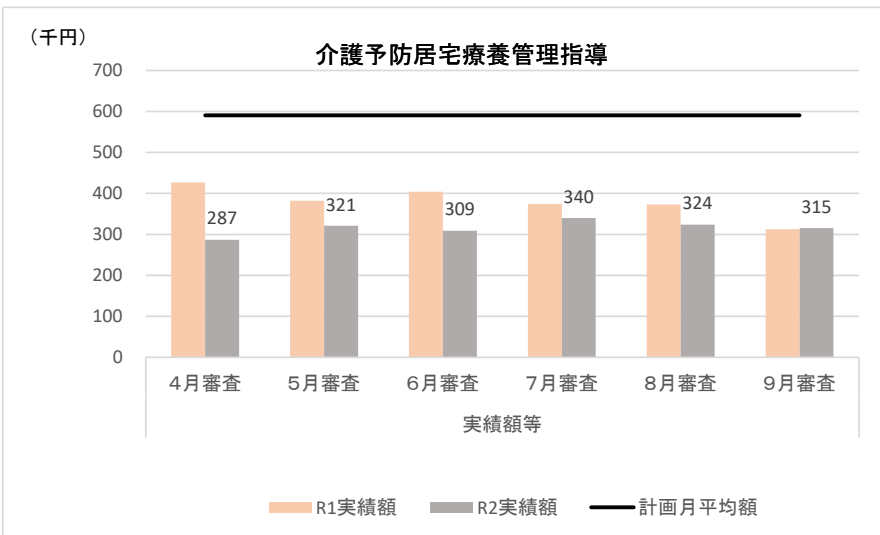
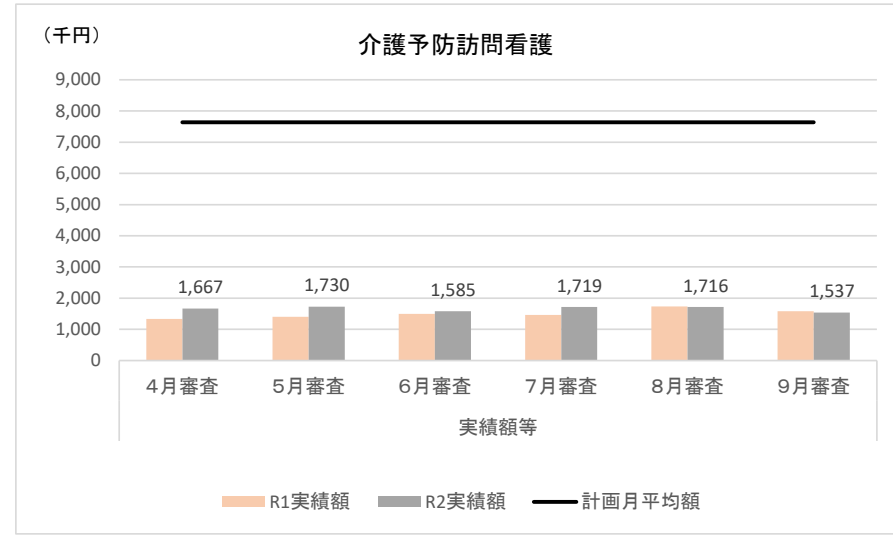
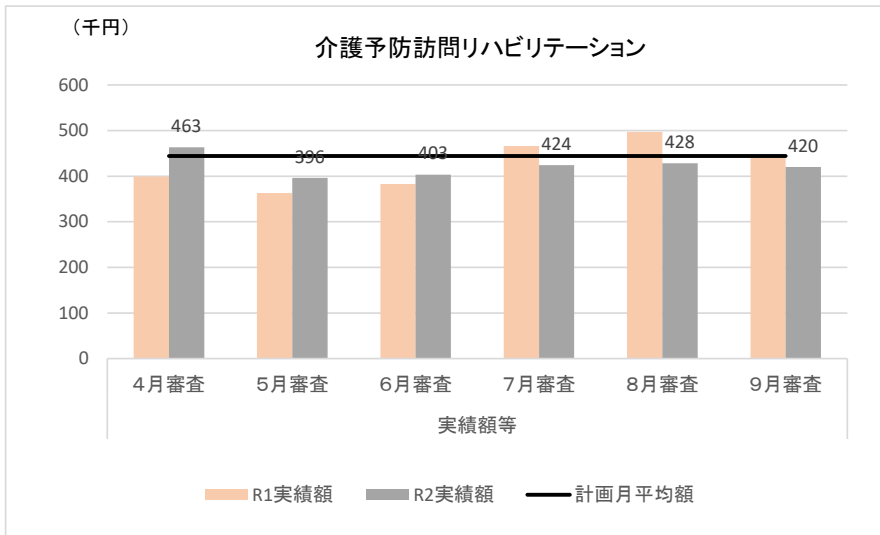
令和2年度 サービス別給付費の推計と実績について

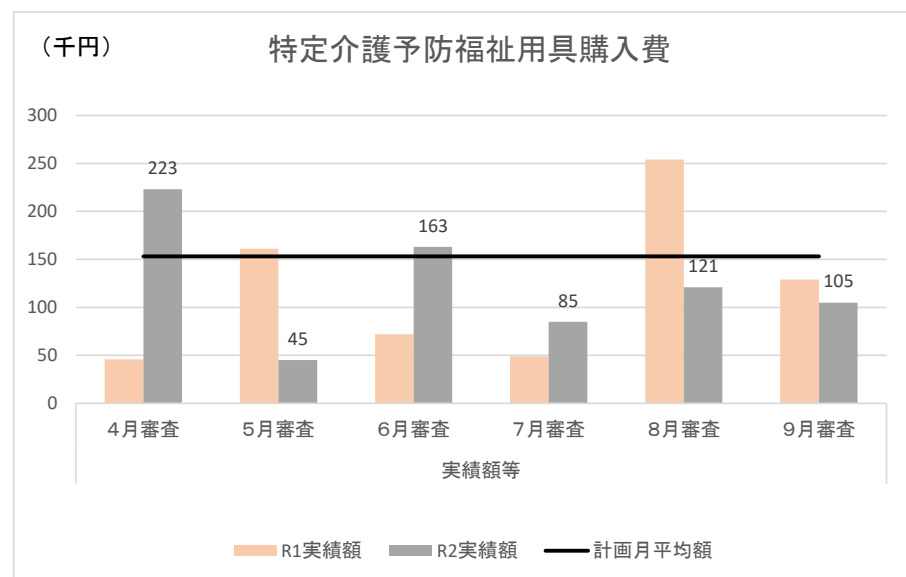
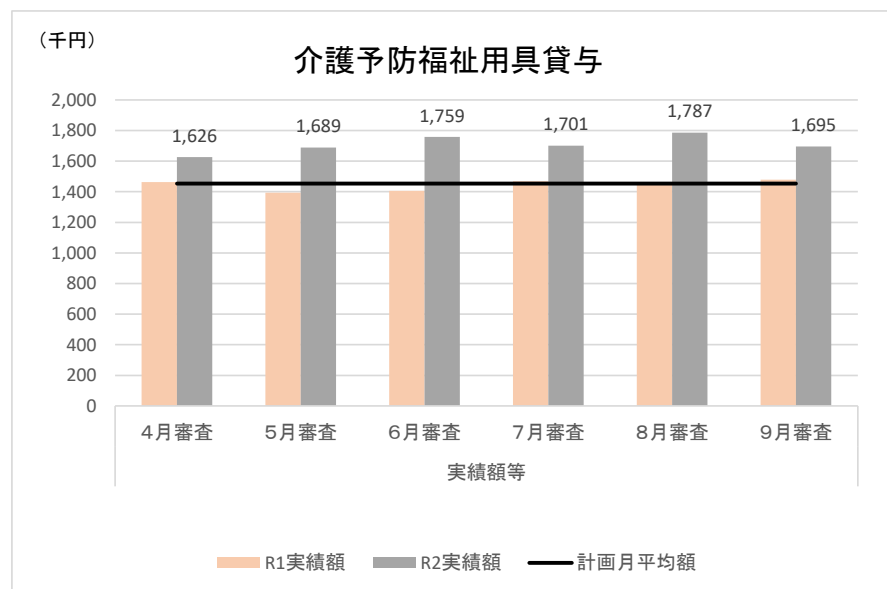
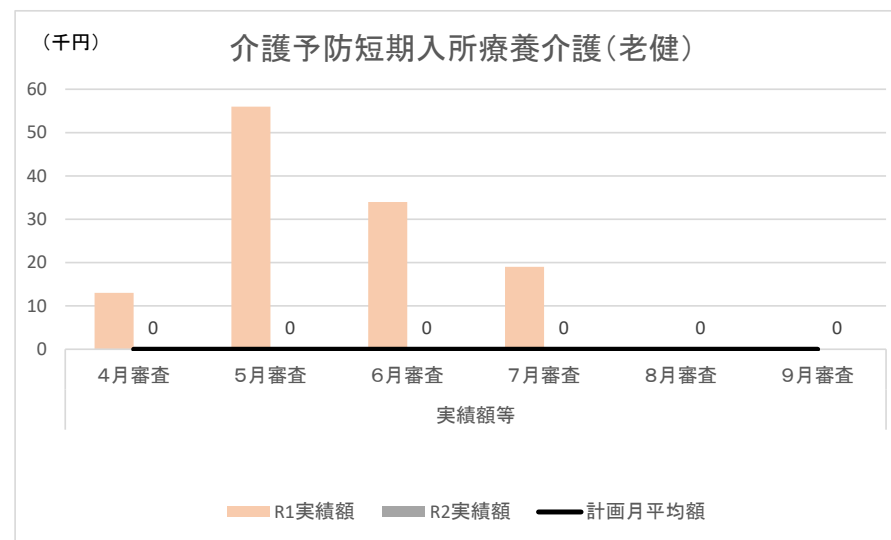
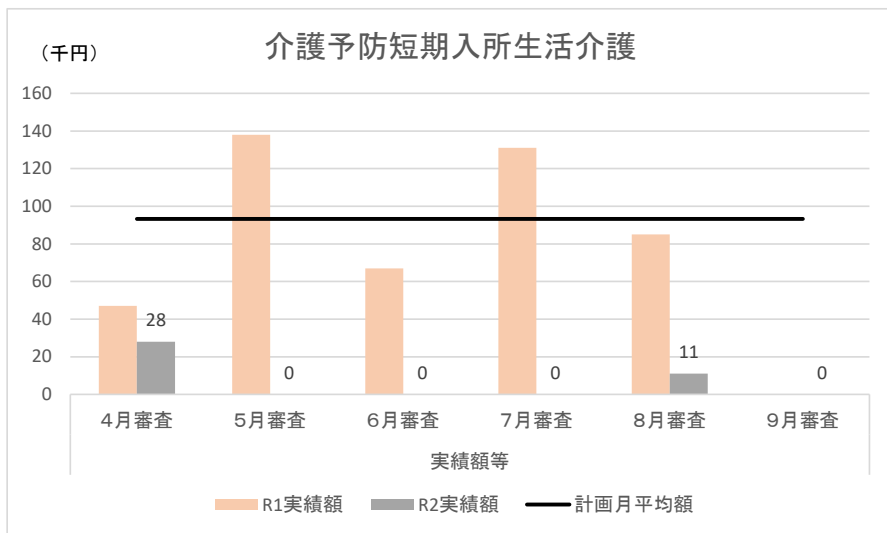
1. 介護予防サービス

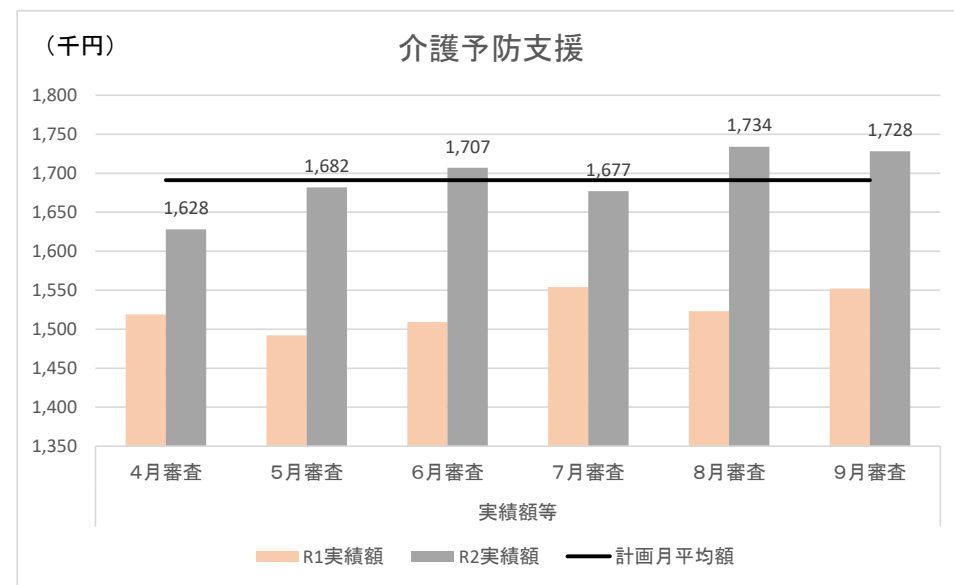
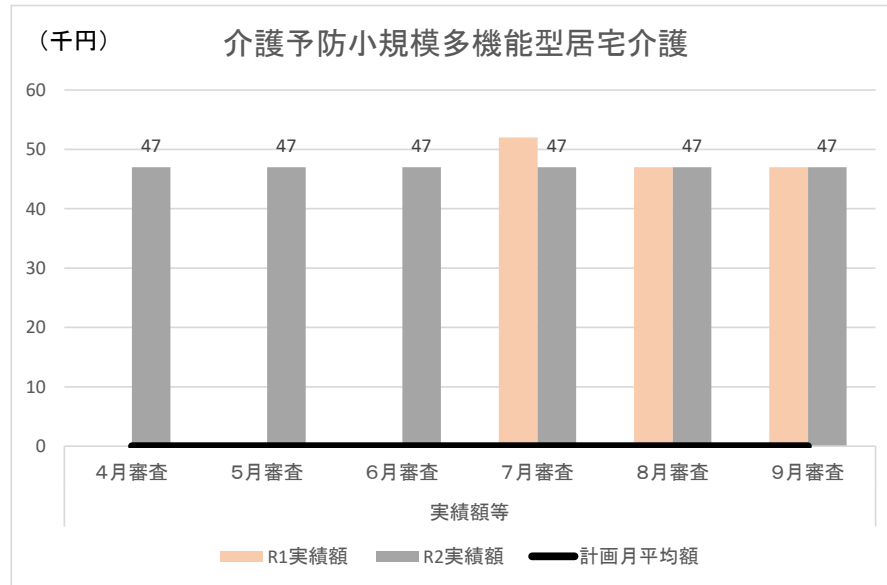
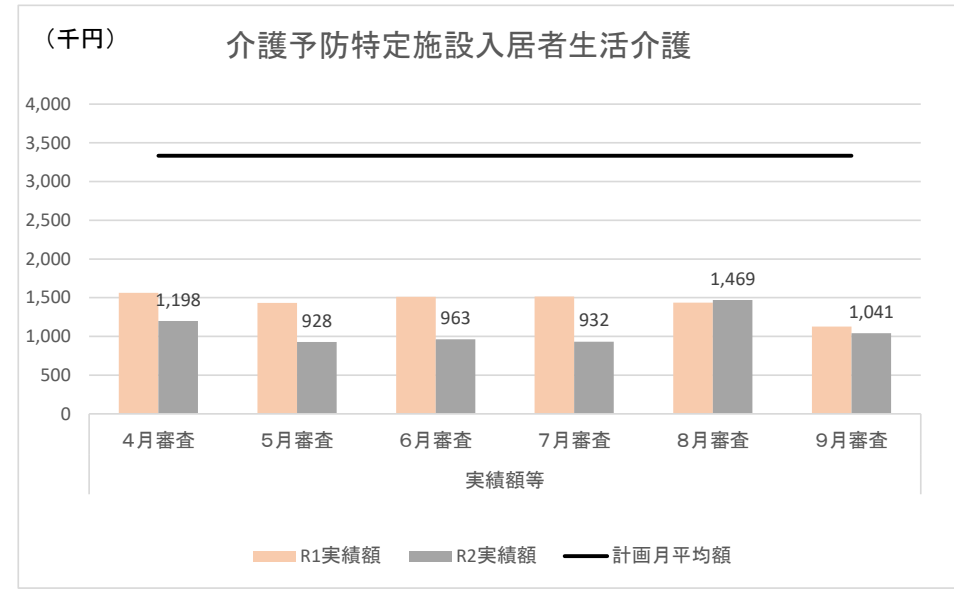
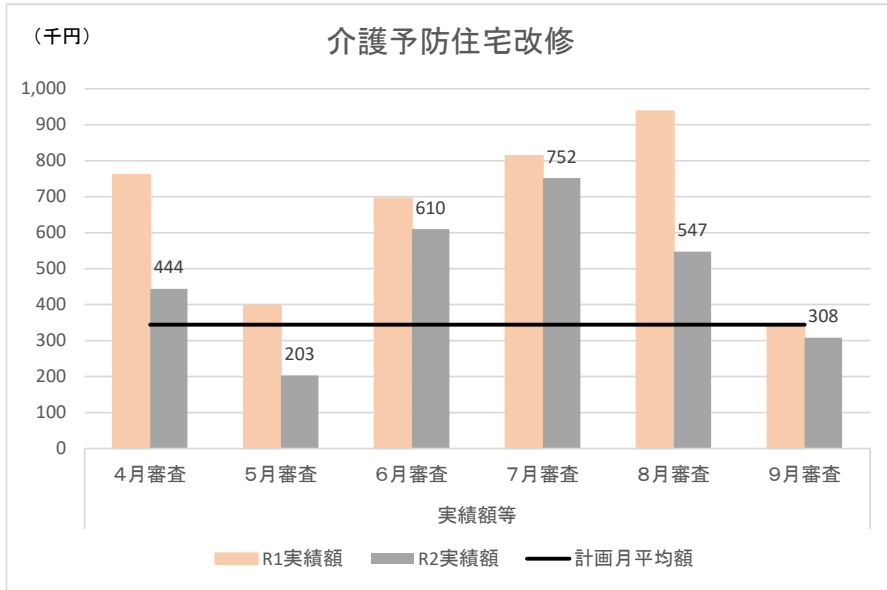
(単位:千円)

| サービス種別 | R2 計画額 | 項目 | 実績額等 | | | | | | | | | |
|------------------|-----------------|--------|--------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| | | | 4月審査 | 5月審査 | 6月審査 | 7月審査 | 8月審査 | 9月審査 | 10月審査 | 11月審査 | 計 | |
| (1) 居宅サービス | 91,644 | R1実績額 | 1,332 | 1,400 | 1,494 | 1,464 | 1,735 | 1,586 | 1,602 | 1,759 | 12,372 | |
| | | R2実績額 | 1,667 | 1,730 | 1,585 | 1,719 | 1,716 | 1,537 | 1,779 | 2,019 | 13,752 | |
| | | 計画月平均額 | 7,637 | 7,637 | 7,637 | 7,637 | 7,637 | 7,637 | 7,637 | 7,637 | 7,637 | 61,096 |
| | 介護予防訪問リハビリテーション | 5,330 | R1実績額 | 399 | 363 | 383 | 466 | 497 | 440 | 518 | 445 | 3,511 |
| | | | R2実績額 | 463 | 396 | 403 | 424 | 428 | 420 | 484 | 613 | 3,631 |
| | | | 計画月平均額 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 | 444 |
| | 介護予防居宅療養管理指導 | 7,086 | R1実績額 | 427 | 382 | 404 | 374 | 373 | 313 | 366 | 307 | 2,946 |
| | | | R2実績額 | 287 | 321 | 309 | 340 | 324 | 315 | 331 | 279 | 2,506 |
| | | | 計画月平均額 | 591 | 591 | 591 | 591 | 591 | 591 | 591 | 591 | 591 |
| | 介護予防通所リハビリテーション | 37,027 | R1実績額 | 1,959 | 1,901 | 1,836 | 1,668 | 1,694 | 1,598 | 1,795 | 1,999 | 14,450 |
| | | | R2実績額 | 1,833 | 1,589 | 1,514 | 1,934 | 1,930 | 1,790 | 1,744 | 1,776 | 14,110 |
| | | | 計画月平均額 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 |
| | 介護予防短期入所生活介護 | 1,119 | R1実績額 | 47 | 138 | 67 | 131 | 85 | 0 | 0 | 22 | 490 |
| | | | R2実績額 | 28 | 0 | 0 | 0 | 11 | 0 | 16 | 20 | 75 |
| | | | 計画月平均額 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| 介護予防短期入所療養介護(老健) | 0 | R1実績額 | 13 | 56 | 34 | 19 | 0 | 0 | 37 | 52 | 211 | |
| | | R2実績額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 計画月平均額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 介護予防福祉用具貸与 | 17,440 | R1実績額 | 1,463 | 1,393 | 1,406 | 1,468 | 1,458 | 1,479 | 1,372 | 1,324 | 11,363 | |
| | | R2実績額 | 1,626 | 1,689 | 1,759 | 1,701 | 1,787 | 1,695 | 1,777 | 1,751 | 13,785 | |
| | | 計画月平均額 | 1,453 | 1,453 | 1,453 | 1,453 | 1,453 | 1,453 | 1,453 | 1,453 | 1,453 | 11,627 |
| 特定介護予防福祉用具購入費 | 1,838 | R1実績額 | 46 | 161 | 72 | 49 | 254 | 129 | 128 | 176 | 1,015 | |
| | | R2実績額 | 223 | 45 | 163 | 85 | 121 | 105 | 60 | 75 | 877 | |
| | | 計画月平均額 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 1,225 |
| 介護予防住宅改修 | 4,132 | R1実績額 | 761 | 398 | 696 | 814 | 938 | 340 | 860 | 632 | 5,439 | |
| | | R2実績額 | 444 | 203 | 610 | 752 | 547 | 308 | 245 | 270 | 3,379 | |

| | | | | | | | | | | | | |
|-----|-----------------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | | | 計画月平均額 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 2,755 |
| | 介護予防特定施設入居者生活介護 | 40,003 | R1実績額 | 1,564 | 1,432 | 1,511 | 1,514 | 1,435 | 1,129 | 1,320 | 1,195 | 11,100 |
| | | | R2実績額 | 1,198 | 928 | 963 | 932 | 1,469 | 1,041 | 903 | 965 | 8,399 |
| | | | 計画月平均額 | 3,334 | 3,334 | 3,334 | 3,334 | 3,334 | 3,334 | 3,334 | 3,334 | 26,669 |
| (2) | 介護予防小規模多機能型居宅介護 | 0 | R1実績額 | 0 | 0 | 0 | 52 | 47 | 47 | 47 | 47 | 240 |
| サ | | | R2実績額 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 376 |
| ス | | | 計画月平均額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ビ | | | | | | | | | | | | |
| (3) | 介護予防支援 | 20,293 | R1実績額 | 1,519 | 1,492 | 1,509 | 1,554 | 1,523 | 1,552 | 1,628 | 1,599 | 12,376 |
| | | | R2実績額 | 1,628 | 1,682 | 1,707 | 1,677 | 1,734 | 1,728 | 1,726 | 1,772 | 13,654 |
| | | | 計画月平均額 | 1,691 | 1,691 | 1,691 | 1,691 | 1,691 | 1,691 | 1,691 | 1,691 | 13,529 |







令和2年度 サービス別給付費の推計と実績について

2. 介護サービス

(単位:千円)

| サービス種別 | R2 計画額 | 項目 | 実績額等 | | | | | | | | |
|---------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| | | | 4月審査 | 5月審査 | 6月審査 | 7月審査 | 8月審査 | 9月審査 | 10月審査 | 11月審査 | 計 |
| (1) 居宅サービス | 訪問介護 | R1実績額 | 35,704 | 35,701 | 36,047 | 34,507 | 35,696 | 36,287 | 34,734 | 35,609 | 284,285 |
| | | R2実績額 | 35,540 | 34,833 | 36,533 | 34,591 | 35,587 | 34,542 | 34,599 | 36,543 | 282,768 |
| | | 計画月平均額 | 25,946 | 25,946 | 25,946 | 25,946 | 25,946 | 25,946 | 25,946 | 25,946 | 25,946 |
| | 訪問入浴介護 | R1実績額 | 2,499 | 2,696 | 2,564 | 2,512 | 2,895 | 3,345 | 3,097 | 3,468 | 23,076 |
| | | R2実績額 | 3,344 | 2,987 | 3,554 | 3,020 | 3,300 | 3,024 | 3,098 | 3,219 | 25,546 |
| | | 計画月平均額 | 4,513 | 4,513 | 4,513 | 4,513 | 4,513 | 4,513 | 4,513 | 4,513 | 4,513 |
| | 訪問看護 | R1実績額 | 15,932 | 16,614 | 16,375 | 15,900 | 17,083 | 16,630 | 16,684 | 17,407 | 132,625 |
| | | R2実績額 | 16,450 | 17,190 | 16,232 | 17,541 | 18,537 | 17,248 | 19,361 | 20,154 | 142,713 |
| | | 計画月平均額 | 17,606 | 17,606 | 17,606 | 17,606 | 17,606 | 17,606 | 17,606 | 17,606 | 17,606 |
| | 訪問リハビリテーション | R1実績額 | 2,506 | 2,769 | 2,825 | 2,741 | 2,844 | 2,491 | 2,602 | 2,787 | 21,565 |
| | | R2実績額 | 2,529 | 2,293 | 1,986 | 2,645 | 2,515 | 2,340 | 2,665 | 2,831 | 19,804 |
| | | 計画月平均額 | 1,308 | 1,308 | 1,308 | 1,308 | 1,308 | 1,308 | 1,308 | 1,308 | 1,308 |
| | 居宅療養管理指導 | R1実績額 | 7,277 | 7,560 | 7,765 | 7,860 | 8,031 | 7,593 | 7,859 | 8,021 | 61,966 |
| | | R2実績額 | 8,249 | 7,937 | 8,271 | 8,408 | 8,332 | 8,426 | 8,523 | 9,515 | 67,661 |
| | | 計画月平均額 | 8,372 | 8,372 | 8,372 | 8,372 | 8,372 | 8,372 | 8,372 | 8,372 | 8,372 |
| | 通所介護 | R1実績額 | 31,814 | 32,473 | 32,977 | 32,558 | 34,282 | 32,652 | 31,174 | 32,186 | 260,116 |
| | | R2実績額 | 31,029 | 29,108 | 29,794 | 32,978 | 33,501 | 32,245 | 32,412 | 35,500 | 256,567 |
| | | 計画月平均額 | 27,592 | 27,592 | 27,592 | 27,592 | 27,592 | 27,592 | 27,592 | 27,592 | 27,592 |
| | 通所リハビリテーション | R1実績額 | 18,058 | 17,897 | 18,019 | 17,832 | 18,825 | 19,500 | 18,470 | 18,729 | 147,330 |
| | | R2実績額 | 18,338 | 16,529 | 16,994 | 18,232 | 19,089 | 18,489 | 18,996 | 19,243 | 145,910 |
| | | 計画月平均額 | 19,798 | 19,798 | 19,798 | 19,798 | 19,798 | 19,798 | 19,798 | 19,798 | 19,798 |

| | | | | | | | | | | | | | |
|--------------|------------------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| | 短期入所生活介護 | 185,336 | R1実績額 | 8,739 | 8,288 | 7,224 | 7,078 | 7,086 | 7,432 | 6,855 | 6,720 | 59,422 | |
| | | | R2実績額 | 8,033 | 5,342 | 6,137 | 7,094 | 6,526 | 6,352 | 6,551 | 6,864 | 52,899 | |
| | | | 計画月平均額 | 15,445 | 15,445 | 15,445 | 15,445 | 15,445 | 15,445 | 15,445 | 15,445 | 15,445 | 123,560 |
| | 短期入所療養介護(老健) | 8,012 | R1実績額 | 3,365 | 3,623 | 3,540 | 2,917 | 3,673 | 3,608 | 3,674 | 3,889 | 28,289 | |
| | | | R2実績額 | 3,114 | 2,380 | 2,935 | 2,758 | 1,994 | 3,077 | 2,804 | 3,474 | 22,536 | |
| | | | 計画月平均額 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 5,344 |
| | 福祉用具貸与 | 155,183 | R1実績額 | 13,249 | 13,228 | 13,457 | 13,485 | 13,249 | 12,890 | 13,570 | 13,386 | 106,514 | |
| | | | R2実績額 | 13,829 | 13,958 | 14,767 | 13,851 | 14,155 | 14,227 | 14,337 | 14,781 | 113,905 | |
| | | | 計画月平均額 | 12,932 | 12,932 | 12,932 | 12,932 | 12,932 | 12,932 | 12,932 | 12,932 | 12,932 | 103,456 |
| | 特定福祉用具購入費 | 7,904 | R1実績額 | 273 | 681 | 607 | 765 | 289 | 551 | 326 | 437 | 3,929 | |
| | | | R2実績額 | 519 | 377 | 482 | 654 | 527 | 490 | | | 3,049 | |
| | | | 計画月平均額 | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 659 | 5,272 |
| | 住宅改修費 | 29,117 | R1実績額 | 753 | 1,258 | 1,203 | 1,143 | 322 | 473 | 1,615 | 1,269 | 8,036 | |
| | | | R2実績額 | 536 | 458 | 523 | 1,151 | 979 | 761 | | | 4,408 | |
| | | | 計画月平均額 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 19,408 |
| | 特定施設入居者生活介護 | 660,917 | R1実績額 | 44,680 | 43,448 | 48,398 | 46,295 | 47,696 | 47,479 | 49,194 | 51,157 | 378,347 | |
| | | | R2実績額 | 51,283 | 48,973 | 51,930 | 51,125 | 51,443 | 51,832 | 50,593 | 50,577 | 407,756 | |
| | | | 計画月平均額 | 55,076 | 55,076 | 55,076 | 55,076 | 55,076 | 55,076 | 55,076 | 55,076 | 55,076 | 440,608 |
| | (2) 地域密着型サービス | 定期巡回・随時対応型訪問介護看護 | 55,664 | R1実績額 | 0 | 0 | 177 | 265 | 200 | 0 | 295 | 493 | 1,430 |
| | | | | R2実績額 | 479 | 476 | 473 | 476 | 263 | 793 | 537 | 694 | 4,191 |
| | | | | 計画月平均額 | 4,639 | 4,639 | 4,639 | 4,639 | 4,639 | 4,639 | 4,639 | 4,639 | 4,639 |
| 夜間対応型訪問介護 | | 1,993 | R1実績額 | 685 | 460 | 458 | 478 | 436 | 384 | 241 | 200 | 3,342 | |
| | | | R2実績額 | 252 | 332 | 274 | 239 | 293 | 124 | 138 | 123 | 1,775 | |
| | | | 計画月平均額 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 1,328 |
| 認知症対応型通所介護 | | 24,943 | R1実績額 | 5,565 | 4,931 | 5,728 | 5,833 | 5,956 | 6,036 | 5,664 | 6,352 | 46,065 | |
| | | | R2実績額 | 4,979 | 4,133 | 3,452 | 4,688 | 4,860 | 4,648 | 5,046 | 5,654 | 37,460 | |
| | | | 計画月平均額 | 2,079 | 2,079 | 2,079 | 2,079 | 2,079 | 2,079 | 2,079 | 2,079 | 2,079 | 16,632 |
| 小規模多機能型居宅介護 | | 82,068 | R1実績額 | 3,752 | 3,491 | 3,622 | 4,242 | 4,148 | 3,578 | 3,545 | 3,375 | 29,753 | |
| | | | R2実績額 | 3,450 | 4,430 | 4,154 | 4,140 | 4,152 | 4,154 | 4,580 | 4,603 | 33,663 | |
| | | | 計画月平均額 | 6,839 | 6,839 | 6,839 | 6,839 | 6,839 | 6,839 | 6,839 | 6,839 | 6,839 | 54,712 |
| 認知症対応型共同生活介護 | | 234,025 | R1実績額 | 20,451 | 17,629 | 18,608 | 18,262 | 18,993 | 18,567 | 17,121 | 19,803 | 149,434 | |
| | | | R2実績額 | 18,590 | 18,379 | 18,489 | 17,595 | 19,056 | 18,174 | 17,185 | 18,450 | 145,918 | |
| | | | 計画月平均額 | 19,502 | 19,502 | 19,502 | 19,502 | 19,502 | 19,502 | 19,502 | 19,502 | 19,502 | 156,016 |

| | | | | | | | | | | | | |
|---------------|---------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| | 看護小規模多機能型居宅介護 | 76,204 | R1実績額 | 5,303 | 4,990 | 5,410 | 5,724 | 5,028 | 4,503 | 5,033 | 4,120 | 40,111 |
| | | | R2実績額 | 5,493 | 6,299 | 5,512 | 6,040 | 5,503 | 6,563 | 6,346 | 5,948 | 47,704 |
| | | | 計画月平均額 | 6,350 | 6,350 | 6,350 | 6,350 | 6,350 | 6,350 | 6,350 | 6,350 | 50,800 |
| | 地域密着型通所介護 | 131,831 | R1実績額 | 15,649 | 16,342 | 16,882 | 16,104 | 18,078 | 17,767 | 17,394 | 17,410 | 135,626 |
| | | | R2実績額 | 17,431 | 15,468 | 15,154 | 17,156 | 18,239 | 16,340 | 17,247 | 17,606 | 134,641 |
| | | | 計画月平均額 | 10,986 | 10,986 | 10,986 | 10,986 | 10,986 | 10,986 | 10,986 | 10,986 | 87,888 |
| (3) 施設サービス | 介護老人福祉施設 | 706,566 | R1実績額 | 56,055 | 54,253 | 56,500 | 53,554 | 58,775 | 56,845 | 55,561 | 58,426 | 449,969 |
| | | | R2実績額 | 55,602 | 54,423 | 56,374 | 54,696 | 58,029 | 56,212 | 55,082 | 55,677 | 446,095 |
| | | | 計画月平均額 | 58,881 | 58,881 | 58,881 | 58,881 | 58,881 | 58,881 | 58,881 | 58,881 | 471,048 |
| | 介護老人保健施設 | 951,070 | R1実績額 | 70,198 | 68,183 | 67,088 | 62,578 | 67,431 | 71,543 | 67,732 | 73,139 | 547,892 |
| | | | R2実績額 | 70,675 | 72,000 | 71,931 | 67,217 | 69,289 | 68,377 | 70,839 | 71,092 | 561,420 |
| | | | 計画月平均額 | 79,256 | 79,256 | 79,256 | 79,256 | 79,256 | 79,256 | 79,256 | 79,256 | 634,048 |
| | 介護療養型医療施設 | 127,842 | R1実績額 | 6,395 | 7,094 | 7,397 | 6,648 | 6,418 | 6,659 | 5,577 | 7,249 | 53,437 |
| | | | R2実績額 | 6,924 | 6,121 | 6,379 | 5,305 | 4,922 | 5,059 | 3,477 | 3,764 | 41,951 |
| | | | 計画月平均額 | 10,654 | 10,654 | 10,654 | 10,654 | 10,654 | 10,654 | 10,654 | 10,654 | 85,232 |
| (4)居宅介護支援 | 226,325 | R1実績額 | 19,364 | 20,893 | 22,314 | 21,134 | 21,390 | 20,575 | 20,870 | 21,053 | 167,593 | |
| | | R2実績額 | 21,031 | 21,485 | 21,951 | 21,990 | 22,028 | 22,053 | 21,702 | 23,240 | 175,480 | |
| | | 計画月平均額 | 18,860 | 18,860 | 18,860 | 18,860 | 18,860 | 18,860 | 18,860 | 18,860 | 150,880 | |

